### CERTIFICATE

To the Clerk of PRATT COUNTY, State of Kansas

We, the undersigned, officers of

### CITY OF PRESTON

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and

(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

			20	21 Adopted Budg	et
				Amount of	County
		Page	Budget Authority	2020 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine I	imit for 2021	2	Tor Exponentares	V 01010111 7 011	000 01117
Allocation of MVT, RVT, a		3			
Schedule of Transfers	IRI TO/ZOIVE VCINCIC	4			
Statement of Indebtedness		5			
Statement of Indebtedness  Statement of Lease-Purchase		6			
Statement of Lease-Purchase	es	· O			
Fund	K.S.A.				
General	12-101a	7	89,500	52,586	
Debt Service	10-113	,	07,500	52,500	
	12-1220				
Library	12-1220				
Special Highway		8	5,000		
WATER		8	32,000		
SEWER		9	30,000		
TRASH		9	26,000		
	3.7				
Totals		XXXXXX	182,500	52,586	
s an Ordinance required to				No	County Clerk's Use On
Budget Summary	or pubbon, published	11	9-1		
Neighborhood Revitalization	ı Rebate				Nov 1, 2020 Total Assessed Valuation
:	_				L

Assisted by:

ALMA WALKER

Address:

Email:

Attest Ayust (2020

County Clerk

Governing Body

Page No. 1

## Computation to Determine Limit for 2021

			Amount of Levy
1	Total Tax Levy Amount in 2020 Budget	+	\$ 52,667
2	Debt Service Levy in 2020 Budget	-	\$ 0 \$ 52,667
	Tax Levy Excluding Debt Service		\$ 52,667
	•		
	2020 Valuation Information for Valuation Adjustments:		
4	New Improvements for 2020:	0	
5	Increase in Personal Property for 2020:		
	5a. Personal Property 2020 + 10,575		
	5b. Personal Property 2019 - 11,680		
	5c. Increase in Personal Property (5a minus 5b)	$\frac{0}{\text{(Use Only if} > 0)}$	
		(Use Only if > 0)	
6.	Valuation of annexed territory for 2020:		
	6a Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0	
7.	Valuation of Property that has Changed in Use during 2020:	0	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	0	
9.	Total Estimated Valuation July 1, 2020 624,049		
10.	Total Valuation less Valuation Adjustment (9 minus 8)	624,049	
11.	Factor for Increase (8 divided by 10)	0.00000	
12.	Amount of Increase (11 times 3)	+	\$0
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 pl	lus 12)	\$52,667
14.	Debt Service Levy in this 2021 Budget		0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14	4)	52,667
_	•		

If the 2021 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

0.01255

# Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alloca	ntion for Year	2021
for 2020	Amount for 2019	MVT	RVT	16/20M Veh
General	52,667	4,279	56	661
Debt Service				
Library				
		1		
				***************************************
TOTAL	52,667	4,279	56	661
County Treas Motor Ve	hicle Estimate	4,279		
County Treasurers Recr			56	
County Treasurers 16/20	0M Vehicle Estimate			661
Motor Vehicle Factor		0.08125		
MOTOR A CHICLE LACTOR	Recreational Vehicle I		0.00106	

16/20M Vehicle Factor

State of Kansas City

# STATEMENT OF INDEBTEDNESS

			70.15			242.077					
<b>-</b>	0	0	6								Total indehtedness
		,				>					Total Other
			-								
16,593	3,159	16,132	3,578			144,077					Other:
			3 570			142 600					Total Revenue Bonds
16 503	3.159	16.132	3.578	3/1	3/1	142,699	320,330	2.58	9/1/2027	3/2/2005	SEWER
2,320	1,0/9	2,074	1,/34			2.70.0					evenue Bonds:
3	1 (70	7.03.6	1 730			99.378					Total G.O. Bonds
2,320	1,679	2,694	1,732	7/27	3/10	99,378	140,800	4.75	7/30/2038	8/2/1988	water
											General Obligation:
Principal	Interest	Principal	Interest	Principal	Interest	Jan 1,2020	Issued	%	Retirement	Issue	Debt
2021	20	2020 .	20	Date Due		Outstanding	Amount	Rate	of	of,	Type of
	•		A			Beginning Amount		Interest	Date	Date	

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Resources Available:	86,181	91,518	36,914
Total Receipts	83,626	86,940	34,696
Does miscellaneous exceed 10% Total Rec			
Miscellaneous			
In Lieu of Taxes (IRB) Interest on Idle Funds			
La Lieu af Taura (IDD)			
			<del></del>
INSURANCE REFUND	1,685		
Licenses			
Franchise Tax	8,622	8,700	8,70
Local Sales Tax	15,868	18,000	18,00
Compensating Use Tax	3,659	3,000	3,00
Local Alcoholic Liquor			
Mineral Production Tax	_		,
City and County Revenue Sharing			
Gross Earning (Intangible) Tax LAVTR			
16/20M Vehicle Tax	561	457	66
Recreational Vehicle Tax	57	51	5
Motor Vehicle Tax	4,650	4,065	4,27
Delinquent Tax	2,584		
Ad Valorem Tax	45,940	52,667	XXXXXXXXXXXXXXXXX
Receipts:		1,510	2,21
Unencumbered Cash Balance Jan 1	2,555	4,578	·{···
General	Actual for 2019	Estimate for 2020	Year for 2021
Adopted Budget	Prior Year	Current Year	Proposed Budget

Page No. 7

PER	ND PA	GE.	GENERAL.
יוט יו	ND PA	UE-	SELVICIONE CAL

Adopted Budget	Dulas 37	0	
Adopted Budget General	Prior Year Actual for 2019	Current Year	Proposed Budget
Resources Available:		Estimate for 2020	
Expenditures:	86,181	91,5	36,914
SALARIES	10.000		
EMPLOYEE BENEFITS	43,000	45,50	
LEGAL	10,234	10,50	
INSURANCE	693	5,00	
OFFICE	9,862	11,00	
UTILITIES	2,578	3,00	
MAINTENANCE	7,000	6,00	
VEHICLE EXPENSE	3,656	3,30	
Sub-Total detail page	4,185	5,00	
Suo-Total detail page	81,208	89,30	0 89,500
			.   <u>.</u>
	ļ		
		<del></del>	
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		*****	
·			
Neighborhood Revitalization Rebate			
Miscellaneous	395		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	81,603	89,300	89,500
Unencumbered Cash Balance Dec 31	4,578	2,218	XXXXXXXXXXXXXXXX
2019/2020 Budget Authority Amount:	82,000	89,300	XXXXXXXXXXXXXXXX
	Non-A	ppropriated Balance	
	Total Expenditure	/Non-Appr Balance	89,500
		Tax Required	52,586
De	linquent Comp Rate:	0.0%	0
		20 Ad Valorem Tax	52,586

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	54	35	35
Receipts:			
State of Kansas Gas Tax	4,081	5,000	5,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,081	5,000	5,000
Resources Available:	4,135	5,035	5,035
Expenditures:			
STREET REPAIR	4,100	5,000	5,000
			-
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,100	5,000	5,000
Unencumbered Cash Balance Dec 31	35	35	35
2019/2020 Budget Authority Amount:	5,000	5,000	

Adopted Budget

[	Prior Year	Current Year	Proposed Budget
WATER	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	1,267	5,840	5,840
Receipts:			
charges	29,461	32,000	32,000
I. d I.M. F			
Interest on Idle Funds Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
	29,461	32,000	32,000
Total Receipts Resources Available:	30,728	37,840	37,840
	30,720	37,040	27,040
Expenditures: BOND	7,888	8,000	8,000
PAYROLL	3,000	5,000	5,000
UTILITIES	7,000	9,000	9,000
VEHICLE EXP	2,000	5,000	5,000
OFFICE	2,000	2,000	2,000
INSURANCE	3,000	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		22.000	20.000
Total Expenditures	24,888	32,000	32,000
Unencumbered Cash Balance Dec 31	5,840	5,840	5,840
2019/2020 Budget Authority Amount:	32,000	32,000	

# FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget Prior Y

Adopted Budget	Prior Year	Current Year	Proposed Budget
SEWER	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	460	5,514	5,514
Receipts:			
charges to customers	26,866	30,000	30,000
Interest on Idle Funds			
Miscellaneous	200		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	27,066	30,900	30,000
Resources Available:	27,526	35,514	35,514
Expenditures:			
BOND	20,583	20,000	20,000
PAYROLL		5,000	5,000
UTILITIES	1,429	3,000	3,000
OFFICE		2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	22,012	30,000	30,000
Unencumbered Cash Balance Dec 31	5,514	5,514	5,514
2019/2020 Budget Authority Amount:	30,000	30,000	

### Adopted Budget

	Prior Year	Current Year	Proposed Budget
TRASH	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	2,251	9,769	9,769
Receipts:			
CHARGES	25,645	26,000	26,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,645	26,000	26,000
Resources Available:	27,896	35,769	35,769
Expenditures:			
CHARGES	17,127	26,000	26,000
OFFICE	1,000		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,127	26,000	26,000
Unencumbered Cash Balance Dec 31	9,769	9,769	9,769
2019/2020 Budget Authority Amount:	26,000	26,000	

2021

CITY OF PRESTON

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
WATER TOWER IMPROVEMENT	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1		8,000	
Receipts:			
DONATION	18,000		
Interest on Till Tour J			
Interest on Idle Funds Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
	10.000	0.000	
Total Receipts Resources Available:	18,000	8,000	
Expenditures:	18,000	8,000	
REPAIRS	10,000	8,000	
IGI AIIW	10,000	8,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,000	8,000	
Unencumbered Cash Balance Dec 31	8,000	0	
2019/2020 Budget Authority Amount:	10,000	8,000	

Adopted Budget

Unencumbered Cash Balance Jan 1		
Receipts:		
	" "	
Interest on Idle Funds		
Miscellaneous		
Does miscellaneous exceed 10% Total Rec		
Total Receipts		
Resources Available:		
Expenditures:		
Miscellaneous		
Does miscellaneous exceed 10% Total Exp		· · · · · · · · · · · · · · · · · · ·
Total Expenditures		
Unencumbered Cash Balance Dec 31		
2019/2020 Budget Authority Amount:		
2017/2020 DuoPort tomored timomic	 	

### NOTICE OF BUDGET HEARING

# The governing body of **CITY OF PRESTON**

will meet on AUGUST 10,2020 at 8:00 PM at PRESTON COMMUNITY BUILDING for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

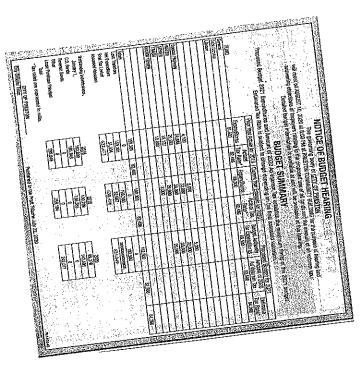
### BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	81,603	82.486	89,300	82.486	89,500	52,586	84.266
Debt Service							
Library							
						ļ <b>I</b>	
Special Highway	4,100		5,000		5,000		
WATER	24,888		32,000		32,000		
SEWER	20,583		30,000		30,000		
TRASH	18,127		26,000		26,000		
WATER TOWER	10,000		8,000				
				·			
						22.206	0.4.0.6
Totals	159,301	82,486	190,300	82.486	182,500	52,586	84.266
Less: Transfers	0	1	0		0		
Net Expenditure	159,301	1	190,300		182,500		
Total Tax Levied	51,304		52,667		XXXXXXXXXXXXXXX		
Assessed					(21.010		
Valuation	622,473	L	638,496	İ	624,049		
Outstanding Indebtedness,					2000		
January 1,	2018		2019	I	2020	1	
G.O. Bonds	103,800	1	100,799		99,378		
Revenue Bonds	185,849	į.	158,385		142,699		
Other	0	Ļ	0		0		
Lease Purchase Principal	0		0		0		
Total	289,649		259,184		242,077		
*Tax rates are expressed in	mills						

City Official Title:

0



and says: That she is Managing Editor of the Jennifer Stultz, being first duly sworn, deposes the State of Kansas, and published in and of Pratt Tribune, a weekly newspaper printed in general circulation in Pratt County, Kansas, with State of Kansas, Pratt County, ss

a general paid circulation on a weekly basis in

is not trade, religious or fraternal publication. Pratt County, Kansas, and that said newspaper

Said newspaper is published at least weekly continuously and uninterrupted in said county admitted at the post office of Pratt, Kansas in first publication of said notice; and has been and state for a period of five years prior to the said County as a second class matter. 50 times a year; has been so published

was published in the regular , and entire issue The attached notice is a true copy thereof and od said newspaper for aforesaid, on the day on the first publication there of subsequent publications being made on the follówing dates: being made as  $_{\rm week}(s)$ , the \_day of

|Jennifer Stultz Managing Editor

Subscribed and swore to before me this.

Aloyd L'Gum

Notary, State of Kansas